

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,907	56.2%
Substitutes	\$91	0.9%
Instructional Paraprofessionals	\$862	8.2%
Pupil-Use Technology	\$92	0.9%
Instructional Materials	\$120	1.1%
Total	\$7,072	67.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$72	0.7%
Library & Media	\$228	2.2%
Extracurricular	\$12	0.1%
Student Health/Services	\$218	2.1%
Curriculum Development	\$53	0.5%
Staff Development	\$116	1.1%
Sabbaticals	\$0	0.0%
Program Management	\$99	0.9%
Therapists, Psychologists	\$866	8.2%
Total	\$1,663	15.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$433	4.1%
Food Service	\$227	2.2%
Safety	\$31	0.3%
Building Upkeep	\$631	6.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,322	12.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$256	2.4%
School Office	\$206	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$462	4.4%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,828,988**
School Enrollment (ADM): **364**
School Per Pupil: **\$10,519**

(See Chart #2a for Comparison to Last Year)

